



The New York City Council

City Hall
New York, NY 10007

Committee Green Sheet

Committee on Finance

Daniel Dromm, Chair

*Members: Adrienne E. Adams, Andrew Cohen, Robert E. Cornegy, Jr., Laurie A. Cumbo,
Vanessa L. Gibson, Barry S. Grodenchik, Rory I. Lancman, Steven Matteo,
Francisco P. Moya, Keith Powers, Helen K. Rosenthal and James G. Van Bramer*

Thursday, June 14, 2018

1:00 PM

Committee Room - City Hall

- M 0060-2018** Communication from the Office of Management & Budget - Transfer City funds between various agencies in Fiscal Year 2018 to implement changes to the City's expense budget, pursuant to Section 107(b) of the New York City Charter. (MN-8)
Preconsidered
- Res 0400-2018** M 60 - RESOLUTION APPROVING THE MODIFICATION (MN-8) OF UNITS OF APPROPRIATION AND THE TRANSFER OF CITY FUNDS BETWEEN AGENCIES PROPOSED BY THE MAYOR PURSUANT TO SECTION 107(b) OF THE NEW YORK CITY CHARTER.
Preconsidered
- M 0061-2018** Communication from the Office of Management & Budget - Appropriation of new revenues in Fiscal Year 2018, pursuant to Section 107(e) of the New York City Charter. (MN-9)
Preconsidered
- Res 0401-2018** M 61 - Communication from the Office of Management & Budget - Appropriation of new revenues in Fiscal Year 2018, pursuant to Section 107(e) of the New York City Charter (MN-9).
- M 0062-2018** Communication from the Chancellor – Submitting proposed amendment to the five-year Capital Plan FY 2015 – 2019.
Preconsidered

Res 0402-2018 M 62 - RESOLUTION APPROVING, PURSUANT TO SECTION 2590-p OF THE STATE EDUCATION LAW AND PARAGRAPH(1)(a) OF THE MEMORANDUM OF UNDERSTANDING, DATED JUNE 25, 2014, AMONG THE MAYOR, THE SPEAKER, AND THE CHANCELLOR, THE AMENDMENT TO THE FIVE-YEAR EDUCATIONAL FACILITIES CAPITAL PLAN FOR 2015-2019 SUBMITTED BY THE CHANCELLOR.

Preconsidered

Res 0397-2018 Resolution Computing and Certifying Base Percentage, Current Percentage and Current Base Proportion of Each Class of Real Property for Fiscal 2019 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.

Preconsidered

Res 0398-2018 Resolution Computing and Certifying Adjusted Base Proportion of Each Class of Real Property for Fiscal 2019 to the State Board of Real Property Services Pursuant to Section 1803-a of the Real Property Tax Law.

Preconsidered

Res 0399-2018 Resolution approving the new designation and changes in the designation of certain organizations to receive funding in the Expense Budget.

Preconsidered

M 0042-2018 Communication from the Mayor - Submitting the Expense Revenue Contract Budget, for Fiscal Year 2019, pursuant to Section 249 of the New York City Charter.

- Res 0403-2018** M 42 - RESOLUTION TO ADOPT A BUDGET APPROPRIATING THE AMOUNTS NECESSARY FOR THE SUPPORT OF THE GOVERNMENT OF THE CITY OF NEW YORK AND THE COUNTIES THEREIN AND FOR THE PAYMENT OF INDEBTEDNESS THEREOF, FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2018 AND ENDING ON JUNE 30, 2019 IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER.
- Res 0404-2018** M 42 - RESOLUTION TO ADOPT A CONTRACT BUDGET SETTING FORTH, BY AGENCY, CATEGORIES OF CONTRACTUAL SERVICES FOR WHICH APPROPRIATIONS HAD BEEN PROPOSED FOR THE FISCAL YEAR BEGINNING ON JULY 1, 2018 AND ENDING ON JUNE 30, 2019, IN ACCORDANCE WITH THE PROVISIONS OF THE NEW YORK CITY CHARTER.
- M 0043-2018** Communication from the Mayor - Submitting the Executive Capital Budget for Fiscal Year 2019, pursuant to Section 249 of the New York City Charter.
- Res 0405-2018** M 43 - RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2019 AND CAPITAL PROGRAM, BEING THE EXECUTIVE CAPITAL BUDGET FOR FISCAL YEAR 2019 AND PROGRAM AS SUBMITTED BY THE MAYOR AND BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, INCLUDING RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGETS, BE AND THE SAME ARE HEREBY APPROVED IN ACCORDANCE WITH THE FOLLOWING SCHEDULE OF CHANGES (RESOLUTION A).

Res 0406-2018 M 43 - RESOLUTION BY THE NEW YORK CITY COUNCIL PURSUANT TO SECTION 254 OF THE NEW YORK CITY CHARTER, THAT THE CAPITAL BUDGET FOR FISCAL YEAR 2019 AND CAPITAL PROGRAM FOR THE ENSUING THREE YEARS, AS SET FORTH IN THE EXECUTIVE CAPITAL BUDGET FOR THE FISCAL YEAR 2019 AND CAPITAL PROGRAM AS SUBMITTED BY THE MAYOR AS AUGMENTED BY THE BOROUGH PRESIDENTS PURSUANT TO SECTION 249 OF THE NEW YORK CITY CHARTER, AND AMENDED BY THE SCHEDULE OF CHANGES APPROVED UNDER RESOLUTION A, INCLUDING AMOUNTS REALLOCATED BY THE RESCINDMENT OF AMOUNTS FROM PRIOR CAPITAL BUDGET APPROPRIATIONS, IS HEREBY ADOPTED IN THE TOTAL AMOUNTS AS FOLLOWS. (RESOLUTION B).

M 0044-2018 Communication from the Mayor - Submitting the Proposed City Fiscal Year 2019 Community Development Program, the Proposed CFY'19 Budget, the Proposed Reallocations-the CD XLIV Funds, Proposed CD XLV Statement of Objectives and Budget, dated April 26, 2018.

Res 0407-2018 M 44 - Resolution approving The City Fiscal Year 2019 Community Development Program, Reallocation of Forty-Fourth Year Community Development Funds, and the Proposed Forty-Fifth Year Community Development Program.

M 0064-2018 Report of the Committee on Finance in favor of approving a resolution of the Council of the City of New York fixing the tax rate for the Fiscal Year 2019, adopted June 14, 2018 upon the recommendation of the Committee on Finance of the Council.

Preconsidered

- Res 0408-2018** M 64 - Resolution to provide the amounts necessary for the support of the Government of the City of New York and the counties therein and for the payment of indebtedness thereof, for the Fiscal Year beginning on July 1, 2018 and ending on June 30, 2019 by the levy of taxes on the Real Property in the City of New York, in accordance with the provisions of the constitution of the State of New York, the Real Property Tax Law and the New York City Charter.
Preconsidered
- LU 0122-2018** 1296 Sheridan Avenue, Block 2830, Lot 1; Bronx, Community District No. 4, Council District No. 16.
Preconsidered
- LU 0123-2018** Mount Hope Renaissance PLP FY18, Block 2790, Lot 7, Block 2805, Lot 31, Block 2828, Lot 17, Block 2829, Lots 9, 63, and 68, Block 2850, Lot 47, Block 2852, Lot 21, Block 2854, Lots 15, 18, 21, and 64, Block 2866, Lot 110; Bronx, Community District Nos. 4 and 5, Council District Nos. 14 and 16.
Preconsidered
- LU 0124-2018** Jamie's Place Apartments, Block 1645, Lots 12 and 59, Block 1768, Lots 1 and 7, Block 1767, Lot 60; Manhattan, Community District No. 11, Council District Nos. 8 and 9.
Preconsidered
- LU 0125-2018** 1215 Audubon Avenue, Block 2132, Lot 7; Manhattan, Community District No. 12, Council District No. 10.
Preconsidered

M 0045-2018 Communication from the Mayor - Submitting the Executive Budget Supporting Schedules, for Fiscal Year 2019 pursuant to Section 250 of the New York City Charter.

To be Filed

M 0046-2018 Communication from the Mayor - Submitting the Capital Commitment Plan, Executive Budget, Fiscal Year 2019, Volumes I, II, III and IV, pursuant to Section 219(d) of the New York City Charter.

To be Filed

M 0047-2018 Communication from the Mayor - Submitting the Executive Budget - Geographic Reports for Expense Budget for Fiscal Year 2019.

To be Filed

M 0048-2018 Communication from the Mayor - Submitting the Budget Summary, the Message of the Mayor and the Citywide Savings Program relative to the Executive Budget, Fiscal Year 2019, pursuant to Section 249 of the New York City Charter.

To be Filed